

## FY'16 Appropriated Funds

### State Department of Health

FY'15 General Revenue Fund for Duties

Genetic Counseling License Revolving  
Fund 203 for Duties

Tobacco Prevention and Cessation  
Revolving Fund 204 for Duties

Alternatives to Abortion Services  
Revolving Fund 207 for Duties

Public Health Special Revolving Fund 210  
for Duties

Home Health Care Revolving Fund 212 for  
Duties

Civil Monetary Penalty Revolving Fund  
220 for Duties

Oklahoma Organ Donor Education Revolving  
Fund 222 for Duties

Breast Cancer Act Revolving Fund 225 for  
Duties

Oklahoma Leukemia and Lymphoma Revolving  
Fun 228 for Duties

Multiple Sclerosis Society Revolving  
Fund 229 for Duties

Oklahoma Pre Birth Def, Pre Birth &  
Revolving Fund 233 for Duties

Oklahoma Lupus Revolving Fund 235 for  
Duties

Trauma Care Assistance Revolving Fund  
236 for Duties

Pancreatic Cancer Research License Plate  
Revolving Fund 242 for Duties

Regional Guidance Centers Revolving Fund  
250 for Duties

Child Abuse Prevention Revolving Fund  
265 for Duties

EMP Death Benefit Revolving Fund 267 for  
Duties

Oklahoma Emergency Response System  
Stabilization and Improvement Revolving  
Fund 268 for Duties

Dental Loan Repayment Revolving Fund 284  
for Duties

Oklahoma Insurance Disaster and  
Emergency Medicine Revolving Fund 285  
for Duties

Oklahoma State Athletics Commission  
Revolving Fund 295 for Duties

Federal Funds Revolving Fund 400 for  
Duties

Millage?

**TOTAL**

**\$0**

**Oklahoma Health Care Authority\***

FY'15 General Revenue Fund for Duties

FY'13 General Revenue Fund for Duties

Special Cash Fund for Duties

Tobacco Settlement Fund for Duties

Oklahoma Health Care Authority Revolving  
Fund 200 for Duties

Health Employment and Economy  
Improvement Act Revolving Fund 245 for  
Duties

CMIA Programs Disbursing Fund 340 for  
Duties

**TOTAL**

**\$0**

\* Overlap between appropriated amount  
and revolving fund amounts, but unclear  
how to separate.

**J.D. McCarty Center for Children With  
Developmental Disabilities**

FY'15 General Revenue Fund for Duties

J.D. McCarty Center Handicapped  
Revolving Fund 210 for Duties

Gifts and Bequests Revolving Fund 215  
for Duties

**TOTAL**

**\$0**

**Department of Mental Health and  
Substance Abuse Services**

FY'15 General Revenue Fund for Duties

FY'13 General Revenue Fund for Duties

Departmental of Mental Health Revolving  
Fund 200 for Duties

Drug Abuse Education and Treatment  
Revolving Fund 220 for Duties

Group Housing Loan Revolving Fund 240  
for Duties

Community Based Substance Abuse  
Revolving Fund 245 for Duties

Prevention of Youth Access to Tobacco  
Revolving Fund 250 for Duties

Federal Funds Revolving Fund 410 for  
Duties  
Federal Funds Revolving Fund 440 for  
Duties  
Intra-Agency Reimbursement Revolving  
Fund 442 for Duties  
Substance Abuse Block Grant Revolving  
Fund 445 for Duties

**TOTAL** **\$0**

**University Hospitals Authority**

FY'15 General Revenue Fund for Duties  
University Hospitals Authority  
Disbursing Fund 201 for Duties

**TOTAL** **\$0**

**Oklahoma Department of Veterans Affairs**

FY'15 General Revenue Fund for Duties  
War Veterans Commission Revolving Fund  
210 for Duties  
  
Oklahoma Department of Veterans Affairs  
Revolving Fund 220 for Duties  
Oklahoma Honor Flights Revolving Fund  
225 for Duties  
Buffalo Soldier License Plates Revolving  
Fund 230 for Duties  
Federal Funds Revolving Fund 400 for  
Duties  
Federal Funds State Accrediting Agency  
Revolving Fund 405 for Duties

**TOTAL** **\$0**

**Oklahoma State University Medical  
Authority**

FY'15 General Revenue Fund for Duties  
OSU Medical Authority Disbursing Fund  
290 for Duties

**TOTAL** **\$0**

**Oklahoma Commission on Children and  
Youth**

FY'15 General Revenue Fund for Duties

Oklahoma Commission on Children and  
Youth Fund 200 for Duties

**TOTAL**

**\$0**

**Office of Disability Concerns**

FY'15 General Revenue Fund for Duties  
Office of Disability Concerns Fund 200  
for Duties  
Client Assistance Federal Fund 400 for  
Duties

**TOTAL**

**\$0**

**Department of Human Services\***

FY'15 General Revenue Fund for Duties

FY'14 General Revenue Fund for Duties

FY'13 General Revenue Fund for Duties  
Special Cash Fund for Duties

Human Services Disbursing Fund 325 for  
Duties

Human Services Medical & Assistance  
Disbursing Fund 340 for Duties

Juvenile Justice Disbursing Fund 375 for  
Duties

**TOTAL**

**\$0**

\* Overlap between appropriated amount  
and revolving fund amounts, but unclear  
how to separate.

**Office of Juvenile Affairs**

FY'15 General Revenue Fund for Duties  
OJA Revolving Fund 200 for Duties  
Parental Responsibility Fund 205 for  
Duties  
Santa Claus Commission Revolving Fund  
210 for Duties

Delinquency Prevention Fund for Duties  
Federal Grant Fund-Pass Through Fund 405  
for Duties  
Federal Grant Fund-Reimbursement Fund  
410 for Duties  
Juvenile Account Inct Block Grant Fund  
415 for Duties

**TOTAL**

**\$0**

**State Department of Rehabilitation  
Services \***

FY'15 General Revenue Fund for Duties  
Oklahoma School for the Blind Revolving  
Fund 212 for Duties  
Oklahoma School for the Deaf Revolving  
Fund 213 for Duties  
Rehab Services-Donation Fund 216 for  
Duties  
Interpreter Certification Fund 218 for  
Duties  
Telecom for Hearing Impair Fund 235 for  
Duties

DRS Medical & Assistance Disbursing Fund  
340 for Duties

Rehab Services Disbursing Fund 355 for  
Duties

Surplus Property Fund 495 for Duties

**TOTAL**

**\$0**

\* Overlap between appropriated amount  
and revolving fund amounts, but unclear  
how to separate.

**HEALTH AND HUMAN SERVICES TOTAL**

**\$0**

Revolving/Funds	Inter-Agency Funds	Local, Federal, Other Funds
\$315		
\$1,024,892		
\$15,000		
\$67,651,575		
\$244,287		
\$2,970,296		
\$345,000		
\$50,000		
\$116,217		
\$14,872		
\$150		
\$701		
\$24,247,880		
\$7,294		
\$1,238		
\$97,137		
\$20,000		
\$1,935,144		
\$500,000		
\$1,890,000		
\$293,720		
		\$151,472,318

\$101,425,718

\$151,472,318

\$186,956,835

\$54,241,473



\$5,313,936,830

\$241,198,308

\$5,313,936,830

\$17,676,245

\$44,316

\$17,720,561

\$0

\$70,019,294

\$575,000

\$18,105

\$1,526,013

\$70,000

		\$22,520,320
		\$4,974,307
		\$4,080,315
		\$17,313,281
<b>\$72,208,412</b>		<b>\$48,888,223</b>

\$79,249,874		
<b>\$79,249,874</b>		<b>\$0</b>

\$170,000		
\$29,528,415		
\$8,000		
\$5,000		
		\$84,780,822
		\$476,549
<b>\$29,711,415</b>		<b>\$85,257,371</b>

\$1,358,000		
<b>\$1,358,000</b>		<b>\$0</b>



\$888,336

**\$888,336**

**\$0**

\$216

\$165,000

**\$216**

**\$165,000**

\$787,866,153

\$1,575,031,486

\$56,032

**\$2,362,953,671**

**\$0**

\$2,495,868

\$380,181

\$10,000

\$571,000

\$150,000

\$14,292,582

\$500,000

**\$2,886,049**

**\$15,513,582**

\$71,254

\$118,100

\$158,013

\$31,500

\$751,750

\$37,153,364

\$113,913,193

\$21,138

**\$152,197,174**

**\$21,138**

**\$3,061,797,734**

**\$5,615,254,462**

**Total**

\$0

\$315

\$1,024,892

\$15,000

\$67,651,575

\$244,287

\$2,970,296

\$345,000

\$50,000

\$116,217

\$14,872

\$150

\$701

\$24,247,880

\$7,294

\$1,238

\$97,137

\$20,000

\$1,935,144

\$500,000

\$1,890,000

\$293,720

\$151,472,318

**\$252,898,036**

\$0

\$0

\$0

\$0

\$186,956,835

\$54,241,473

\$5,313,936,830

**\$5,555,135,138**

\$0

\$17,676,245

\$44,316

**\$17,720,561**

\$0

\$0

\$70,019,294

\$575,000

\$18,105

\$1,526,013

\$70,000

\$22,520,320

\$4,974,307

\$4,080,315

\$17,313,281

**\$121,096,635**

\$0

\$79,249,874

**\$79,249,874**

\$0

\$170,000

\$29,528,415

\$8,000

\$5,000

\$84,780,822

\$476,549

**\$114,968,786**

\$0

\$1,358,000

**\$1,358,000**

\$0

\$888,336

**\$888,336**

\$0

\$216

\$165,000

**\$165,216**

**\$0**

\$0

\$0

\$0

\$787,866,153

\$1,575,031,486

\$56,032

**\$2,362,953,671**

\$0

\$2,495,868

\$380,181

\$10,000

\$571,000

\$150,000

\$14,292,582

\$500,000

**\$18,399,631**

\$0

\$71,254

\$118,100

\$158,013

\$31,500

\$751,750

\$37,153,364

\$113,913,193

\$21,138

**\$152,218,312**

**\$8,677,052,196**